## Strong Workforce Program Update

February 15, 2017

GROWING LEADERS Opportunity. Engagement. Achievement. www.hartnell.edu

1



#### MORE -



GROWING LEADERS Opportunity. Engagement. Achievement. www.hartnell.edu

## Use of the \$200M

- Increase <u>quantity</u> of CTE
- Improve <u>quality</u> of CTE

Courses, programs, pathways, credentials (licensure), certificates, degrees

HARTNELLCOLLEGE

#### Requirement: labor market demand!

Directed student services –

Provide career exploration, job readiness, job
placement, work-based
learning – *leveraging Student Success/Students Equity funds, Local Workforce Investment Board resources, etc.*



## Annual Cycle



**Regional Planning** 

GROWING LEADERS Opportunity. Engagement. Achievement. www.hartnell.edu

## FACULTY POSITIONS



- Hired Faculty Positions:
  - Automotive Technology: started Spring 2017
  - Emergency Medical Technician: starts April 2017
- Advertised Faculty Position:
  - Agribusiness with Food Safety emphasis
- Yet To Be Posted Faculty Position:
  - Cooperative Work Experience Education Coordinator

#### MANAGEMENT/ CLASSI FI ED POSI TI ONS



- Assistant Dean for Career and Technical Education
  - Supports all CTE programs
  - Ensures oversight of Strong Workforce expenditures
  - Coordinates data tracking and reporting
- Coordinator of Job and Internship Placement
  - Works with industry to identify opportunities
  - Prepares students for interview and workplace
  - Assists with applications
  - Coordinates on the job follow up
- Administrative Assistant II
- Instructional Associate II (Auto/Diesel Technology)
- <u>Regional Cooperation</u>
  - Paramedic Program



#### Supplies and Materials

# Other Operating Expenses and Services (Travel, Conferences, Contract)

Capital Outlay (Equipment)

GROWING LEADERS Opportunity. Engagement. Achievement. www.hartnell.edu

#### BUDGET

HARTNELLCOLLEGE

\$801,199 Salaries Supplies and Materials \$100,803 Other Operating Expenses and Services \$23,000 Capital Outlay \$351,829 Indirect Costs \$53,410 Sub Total = \$1,330,241 **Regional Paramedic Program** \$25,000

Total =

\$1,355,241