



Measure T Update

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Presented to the Board: October 3, 2017

Information

1. Measure T Implementation Plan

June 06, 2017 – The Board awarded a contract to gkkworks/Belli Architects.

They are responsible for developing the Measure T Capital Improvement Implementation Plan and District Standards. This effort will provide the District with further clarity and definition for the scope of the projects, along with a road map for implementation. In addition, the District Standards and Guidelines will provide consistency among all projects and will create operational and first cost efficiencies for the Program.

These services will be completed by the team presented in response to the Request for Qualifications (RFQ) for Architect

BOT Report

1
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	Project Titles	Project Number	Series	Project Budget	Expenses to Date	Project Balance	Notes
11	Project Titles						
12	Series A						
	Minor Renovation of Building N for Relocation of						
13	Respiratory Care and EMT Programs	880000-01	A	\$ 213,845	\$ 5,397	\$ 208,448	
14	Election costs for November 2016 ballot	880000-01	A	\$ 341,515	\$ 341,515	\$ -	
15	Master Planning for Measure T	880000-01	A	\$ 797,000	\$ 74,501	\$ 722,499	
16	Soledad Education Center	880100-01	A	\$ 12,667,167		\$ 12,667,167	*
17	Main Campus Nursing and Health Science	880200-01	A	\$ 20,982,443		\$ 20,982,443	*
18	North County Education Center	880300-01	A	\$ 10,494,241		\$ 10,494,241	*
19	Main Campus Buildings D & E Renovation	880400-01	A	\$ 14,382,866	\$ 12,182	\$ 14,370,684	*
	King City Education Center Expansion	880500-01	A	\$ 7,859,774		\$ 7,859,774	*
	Main Campus Building H Roof Replacement	880700-01	A	\$ 888,226		\$ 888,226	
	Main Campus Building K Roof Replacement	880800-01	A	\$ 465,480		\$ 465,480	
	Replace Phone System	881100-01	A	\$ 422,026	\$ 114,854	\$ 307,172	
	Totals			\$ 69,514,583	\$ 548,449	\$ 68,966,134	

NOTES TO FINANCIAL STATUS OF
MEASURE H FUNDS

#	Note
*	Includes all anticipated cost, including but not limmited to design, DSA, construction, contingencies, testing/
	inspection, etc., as most recently adjusted, which will be paid for out of Measure T Funds,