Program	Priority	Name of Request	Estimated Cost	One-Time or On-Going
ONE-TIME				
IPRE	1	SPSS with Tables module for IR Director	$13,840	One-Time
IPRE	2	Tableau Desktop 3 licenses (IR Director, RA, DA)	$5,997	One-Time
IPRE	3	faculty and staff training on data warehouse utilization and manager training on the enrollment management planning and decision making tools	$10,000	One-Time
IPRE	4	Scanning software (Remark or other kind)	$1,195	One-Time
IPRE	5	Education Advisory Board Membership	$42,000	One-Time
ONGOING				
IPRE	1	Faculy and staff training on eLumen for program review	$5,000	Ongoing
IPRE	2	California Association for Institutional Research Conference Attendance for IPRE Staff	$3,300	Ongoing