

58 3 Computers for Adjunt/Others	-	1,500	-	1,500
59 1 Computer for 1 FTE Assessment Coordinator	-	500	-	500
60	-			
61 Laptop Computer	-	3,000	-	3,000
62 Help Desk/Ticket and Inventory Asset Management	-	3,000	-	3,000
63 Computer Replacement Cycle	-	250,000	14,922	235,078
64 Desktop Management Software Deployment	-	13,500	5,400	8,100
65				