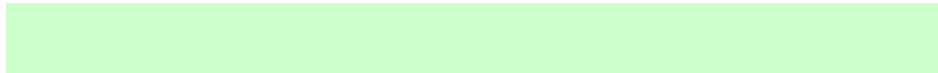


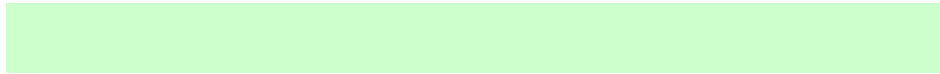
Data for meeting of October 26, 2015

Notes

Note: the ABT request is for a new program: Food Safety

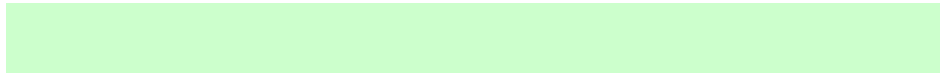


Discipline	11-12	12-13	13-14	14-15
Academic Year Completed				
Degrees/Certificates	-	-	-	-
# of Sections	37	34	34	46
Enrollments	968	963	979	1202
Avg Class Size	26.16	28.32	28.79	26.13
FTES	189.33	190.52	190.69	222.65
Fill Rate	78.64%	88.67		

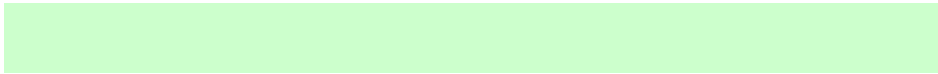


Discipline	EMT/HES			
Academic Year	11-12	12-13	13-14	14-15
Completed Degrees/ Certificates				
# of Sections		10	13	14
Enrollments		341	459	572
Avg Class Size	#DIV/0!	34.10	35.31	40.86
FTEs		7.09	10.81	33.13
Fill Rate	0.00%	130.65%	127.15%	129.12%
FTEF		0.9998	1.1587	1.60
WSCH		310.50	453.50	1115.50
Productivity	#DIV/0!	310.56	391.39	697.32
FT Load		0.00	0.00	0.00
NIC Load		0.00	0.00	0.00
Adjunct Load		99.98	115.87	159.97
Total Load		99.98	115.87	159.97
% PT load		100.00	100.00	100.00
% NIC load				

Discipline
Academic Year



Discipline



Discipline	SPA			
	11-12	12-13	13-14	14-15
Academic Year	11-12	12-13	13-14	14-15
Completed Degrees/ Certificates	8	8	4	
# of Sections	40	33	40	48
Enrollments	1122	986	1083	1250
Avg Class Size	28.05	29.88	27.08	26.04
FTES	181.76	158.27	175.45	203.36
Fill Rate	90.70%	96.38%	87.34%	84.01%
FTEF	13.2	10.89	13.2	15.99
WSCH	5610.00	4884.40	5415.00	6187.20
Productivity	425.00	448.52	410.23	386.94
FT Load	399.96	399.96	433.29	399.96
NIC Load	133.32	133.32	66.66	133.32
Adjunct Load	799.92	566.61	833.25	1066.56
Total Load	1333.2	1099.89	1333.2	1599.84
% PT load	60	51.52	62.5	66.67
% NIC load	10	12.12	5	8.33

