

Predicted Year to Date FTES for 2015-2016

Summer 2016 *	PRED FTES	Actual FTES	Difference
---------------	-----------	-------------	------------

PFTES is based on an 88% Fill Rate

--	--	--	--

Total Pred FTES	767.93		
	735.78	341.99	393.79

Fall 2016	PRED FTES	Actual FTES	Difference
-----------	-----------	-------------	------------

Public Safety (A)			
-------------------	--	--	--

--	--	--	--

--	--	--	--

TOTAL CREDIT PFTES	
--------------------	--

TOTAL CREDIT FTES*	
--------------------	--

Summer 2016 PFTES	735.78
Fall 2016 PFTES	3605.91
Spring 2017 PFTES	3394.08
Noncredit PFTES	3.00
TOTAL	7738.77

Summer 2016 FTES	341.99
Fall 2016 FTES	0.00
Spring 2017 FTES	0.00
Noncredit FTES	0.00
TOTAL	341.99

GRAND TOTAL	7733.34
-------------	---------

