

Equipment	Total	Block Grant	Fund 41	Grant Funds If available	Unfunded
ACADEMIC AFFAIRS					
Lib. Gates/RFID	100,000		100,000		
Digital Arts- Software/hardware	22,803	22,803			
CSS Software	10,000	10,000			
PE - Ice Machine	2,500	2,500			
PE - Whirlpool jets	2,000	2,000			
Math - Cart of Ipads	30,000	30,000			
PE - Laptop Computers (20)	10,000	10,000			
PE - Fitness Center Equipment	10,000	10,000			
CAT - Video & Teleconference	7,000	7,000			
PE - Replace Gym Bleachers(add safety impr.)	15,659		15,659		
PE Filming Tower (Football)	5,000	5,000			
RCP Software	1,000	-		1,000	
KC/Alisal Tutorial Software	5,000	5,000			
CAT - One Ton Truck	45,000				45,000
Software	10,800	10,800			
Digital Art - Classroom Furniture	63,720	63,720			
ECE - 2 IPADS	1,500			1,500	
AIT/ADT/ABT - Hydraulics Training Modules	60,000	60,000			
Photography 6 Imacs & Printers	26,000	26,000			
CHEM - Ion Chromatograph	85,000			85,000	
King City AV Equipment	6,000	6,000			
CHEM - PICO Spin	20,000	20,000			
LIB. Document Camera	725	725			
WLD- Non-destruction testing equip	20,000	20,000			
RN - Software	4,000			4,000	
Music - 3 Electronic Pianos	6,000	6,000			
EMT - Software	7,000	7,000			
PE Scoreboard and Shot Clock BB	15,000	-			15,000
VN - Software	10,000	-		10,000	
Music - Wenger Chairs & Stands	10,000	10,000			
Tutorial Furniture	10,000	10,000			
CAT - 20 Foot Trailer	10,000	-			10,000

THA - Facilities and Equipment	42,000	42,000
WId - Student Weld Analyzer		

Add additional servers to Ellucian Colleague environment	100,000		100,000		
Renew and relocate server room infrastructure	200,000		200,000		
ADMINISTRATIVE SERVICES					
Annually - Grants Management Software	20,000		-		20,000
Grounds utility Vehicles	23,000				23,000
3 moduales HR applicant tracking	84,000		84,000		
Total	2,294,507	351,148	1,375,259	183,500	384,600