

Hartnell College will be nationally recognized for the success of our students by developing leaders who will contribute to the social, cultural, and economic vitality of our region and the global community.

Focusing on the needs of the Salinas Valley, Hartnell College provides educational opportunities for students to

scheduled maintenance only. His recommendation is to allocate a percentage to each major division based on an average of expenditures by major divisions. To clarify, Dr. Lewallen provided the Council with summaries of one-time and ongoing expenditures sorted by the major divisions of the college 2013-14 to 2015-16. These summaries provide the percentage of expenditures by the major divisions across Fund 41 (capital outlay) and Fund 12 (block grant) and the summaries would be used as a guide because if there is an emergency, the process needs to be flexible. Major divisions are Academic Affairs, Student Affairs, Administrative Services, President's Office/Institutional Effectiveness, Advancement, and Information Technology. Dr. Lewallen said he plans to send a campus-wide communication announcing the final expenditure decisions after the Governing Board adopts the budget for fiscal year 2017-18.

INFORMATION/DISCUSSION/PRESENTATIONS

1. Request for New or Additional Space – Alisal CDC Carla Johnson
Carla Calderon Johnson, CCAMPIS grant coordinator, summarized the new space request for the Alisal child development center. She provided a historical overview on how the college contracted with Early Development Services (EDS) to provide pre-school services, and that the existing agreement will expire September 2017; however, EDS is proposing a ten-year agreement that includes funding to su prar7; how(ve)4ca(o)-85.0206.5 5492.25 6an7 Tm5.02 1 0 05(l)5

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