

|                     |                |   |               |
|---------------------|----------------|---|---------------|
|                     |                |   | <b>Absent</b> |
| 1. Willard Lewallen | Administration | X |               |
| 2. Carol Kimbrough  |                |   |               |



## **INFORMATION/DISCUSSIONS/PRESENTATIONS**

1. Full-time Equivalent Students (FTES) History Willard Lewallen  
The council reviewed the FTES History and Projections from 2012 to 2015-16. Dr. Lewallen explained that the amount of general funds received by the college based on actual FTES from the previous year. The collection of FTES is through the submission of three annual apportionment attendance reports (1<sup>st</sup> period, 2<sup>nd</sup> period, final). He stated that the Chancellor's Office adjusts the funded FTES, so it is important that the college plan for the adjustments. Each year, the college establishes a target FTES and the instructional schedules are built to meet the target. Dr. Lewallen stated that the college absorbs FTES (unfunded) that exceed the funded FTES. He then referred to the chart that displayed the funded, targeted, actual, and unfunded FTES for fiscal years 2012-13, 2013-14, 2014-15, and 2015-16 (projected). The data shows the college has done well in planning and projecting FTES. Additionally, the CPC reviewed FTES data for neighboring colleges over the last three years.
  
2. Legislation Impacting Community Colleges Willard Lewallen  
Dr. Lewallen spoke to new legislation affecting community colleges: SB 172, Suspension of HS Exit Exam and AB 288, Public Schools: College and Career Access Pathways.

SB172 suspends the high school exit exam moving forward to 2017-18 and retroactive to academic year 2003-2004.

AB288 opens the door for dual/concurrent enrollment at high school campuses during the school day. The law allows community colleges to restrict enrollment to high school students and receive apportionment. This is an exciting opportunity for community colleges and high school students.

## **ANNOUNCEMENTS**

1. Members announced upcoming campus events or shared an event from their area.

## **NEXT MEETING(S)**

November 18, 2015, 3-5 p.m.

December 2, 2015, 3-5 p.m.

December 16, 2015 3-5 p.m. (if needed)

## **ADJOURNMENT**

The meeting adjourned at 4:35 p.m.

Carol Kimbrough