

HARTNELL COMMUNITY COLLEGE DISTRICT

COUNCIL RESPONSIBILITIES

PURPOSE: To function as the highest level collaborative council for the college with a focus on goal-setting, planning, resource allocation, institutional effectiveness, and continuous improvement.

RECEIVES INFORMATION FROM: other college councils and/or committees when items have the potential for college wide implications or impact.

MAKES RECOMMENDATIONS TO: superintendent/president.

1. COUNCIL RECOMMENDATIONS

For items that have college wide impact, review recommendations from all other Councils, including but not limited to key accreditation reports, establishment or discontinuance of programs, services, and the development and implementation of institutional initiatives.

2. INSTITUTIONAL PURPOSE AND GOALS

Review and recommend institutional Mission, Vision, and Values statements, and ensure that these statements are widely communicated across the college and infused into college activities.

Review and recommend college wide goals, goals for institutional effectiveness and institution-set standards.

3. STRATEGIC INTEGRATED PLANNING

Oversee development of and recommend the college's Strategic Plan, ensuring that all constituent groups participate in the planning process.

Oversee and regularly evaluate implementation of the college's Strategic Plan, ensuring that all college units understand their role in Plan implementation, and that progress in achieving the Plan is widely and regularly communicated across the college.

Review, recommend, and regularly evaluate implementation of the college's long term institutional plans and other key institutional initiatives, ensuring they support and are fully integrated with the college's Strategic Plan.

4. BUDGET DEVELOPMENT AND RESOURCE ALLOCATION

Develop, implement, and evaluate a college wide budget development and resource allocation process that advances the college's integrated plans

Review and recommend college wide budget plans.

Review and regularly evaluate reports on college wide expenditures, ensuring that resources are directed toward Strategic Plan achievement, and that budget implementation plays a significant role in the institution's continuous improvement.

5. INSTITUTIONAL EFFECTIVENESS

Review and recommend key performance indicators, targets, and benchmarks for evaluating and reporting institutional effectiveness and performance, ensuring that these measures are incorporated into the college's integrated plans.

Review institutional outcomes regularly to gauge the college's improvement, and ensure that these outcomes are widely communicated across the college.

