

**CALIFORNIA COMMUNITY COLLEGES  
2014-15 ADVANCE PRINCIPAL APPORTIONMENT  
HARTNELL COMMUNITY COLLEGE DISTRICT**

EXHIBIT C

Workload measures:	Base Funding	Marginal Funding	Base FTES	11-12 Workload Restoration FTES	Growth FTES	Restored FTES	Stability FTES	Total Funded FTES	Unfunded FTES	Actual FTES
Credit FTES	4,636.492787	4,675.900000	6,721.382	230.420	0.000	0.000	0.000	6,951.802	21.632	6,973.434
Noncredit FTES	2,788.053637	2,811.752093	5.720	0.214	0.000	0.000	0.000	5.935	0.000	5.935
Noncredit - CDCP FTES	3,282.811061	3,310.714955	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>			6,727.102	230.635	0.000	0.000	0.000	6,957.737	21.632	6,979.369

I Base Revenues +/- Restore or Decline			V Other Revenues Adjustments		
A Basic Allocation		\$3,654,835	A Revenue Adjustment		\$0
B Basic FTES Revenue Before Workload Reduction	\$31,179,588		Total Revenue Adjustments		\$0
C Workload Reduction	\$0.00				
D Revised Base FTES Revenue		\$31,179,588	VI Stability Adjustment		\$0
1 Credit Base Revenue	\$31,163,640		VII Total Computational Revenue (sum of II, III, IV, V, & VI)		\$36,208,541
2 Noncredit Base Revenue	\$15,948				
3 Career Development College NonCr	\$0				
E Current Year Decline	\$0				

Total Base Revenue Less Decline: \$4,834,423

II Inflation Adjustment			VIII District Revenue Sources		
A Statewide Inflation Adjustment	0.85%		A Property Taxes		\$19,189,079
B Inflation Adjustment	\$296,093		A2 Less Property Taxes Excess		\$0
C Current Year Base Revenue + Inflation Adjustment		\$4,130,516	B Student Enrollment Fees		\$1,659,395
			C State General Apportionment		\$9,495,690
			D Estimated CPA		\$5,663,555

III Basic Allocation & Restoration			IX Other Allowances and Total Apportionments		
A Basic Allocation Adjustment		\$0	A State General Apportionment		\$9,495,690
B Basic Allocation Adjustment COLA		\$0	Statewide Average Replacement Cost		\$69,532
C Stability Restoration		\$0	Number of Faculty Not Hired		0.00
D Restoration of 11-12 Workload Reduction		\$1,078,025	Time Faculty Adjustment		\$0
Total Basic Allocation & Restoration		\$1,078,025	Net State General Apportionment		\$9,495,690
			Unrestored Decline as of July 1st of Current Year		

IV Growth			X Faculty Salary Increases		
A Unadjusted Growth Rate	0.00%		A 1st Year		\$0
B Constrained Growth Rate	0.00%		B 2nd Year		\$0
C Constrained Growth Cap	\$0		C 3rd Year		\$0
D Actual Growth	\$0		Total		\$0
E Funded Credit Growth Revenue	\$0				
F Funded Noncredit Growth Revenue	\$0				
G Funded Noncredit CDCP Growth Revenue	\$0				
Total Growth Revenue		\$0			

Regular Growth caps adjusted by a factor of 0.00000000.

Basic Allocation Calculation (Before Current Year COLA)  
College/Center Base Funding Rates (Current Year FTES Thresholds):

Single College District Funding Rates: Total FTES		Multiple College District Funding Rate: Total FTES					Total Colleges
> 19,320	>	<= 9,660	>	>	<= 9,660		
\$5,622,823	\$4,718,250	\$3,373,694	\$5,718,250	\$4,498,258	\$3,935,976	\$3,373,694	
FTES:	0	1	0	0	0	0	1
Revenue:	\$0	\$3,373,694	\$0	\$0	\$0	\$0	\$3,373,694
State Approved Center: Funding Rates				Total State Approved Centers Revenue			
0	\$1,124,565	0	\$0				
Grandfathered or Previously Approved Center: Funding Rates @ 196 Levels				Total Grandfathered or Previously Approved Centers			
> 966	> 725	> 483	> 242	<= 100			
\$1,124,565	\$843,423	\$562,282	\$281,141	\$140,571			
Number of Grandfathered or Previously Approved Centers: @ Total FTES				Total Grandfathered or Approved Center			
0	0	0	1	0			
Grandfathered or Previously Approved Center Revenue:				Total Grandfathered or Approved Center			
\$0	\$0	\$0	\$281,141	\$0			

CALIFORNIA COMMUNITY COLLEGES  
2014-15 FIRST PRINCIPAL APPORTIONMENT  
HARTNELL COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Base FTES	Restored FTES	Stability FTES	Total Funded FTES	Actual FTES
Credit FTES		6,711.492	0.000	0.000	7,043.807	76.843
Noncredit FTES		4.650	0.000	0.000	13.580	0.000
Noncredit - CDCP FTES		0.000	0.000	0.000	0.000	0.000
<b>Total FTES:</b>		<b>6,716.142</b>	<b>0.000</b>	<b>0.000</b>	<b>7,057.387</b>	<b>7,134.230</b>

I Base Revenues +/- Restore or Decline

A Basic Allocation		\$3,654,835
D Revised Base FTES Revenue		\$31,130,747
1 Credit Base Revenue	\$31,117,783	
2 Noncredit Base Revenue	\$12,964	
3 Career Development College NonCr	\$0	
E Current Year Decline		\$0
<b>Total Base Revenue Less Decline</b>		<b>\$34,785,582</b>

II Inflation Adjustment

A Statewide Inflation Adjustment	0.85%
B Inflation Adjustment	\$295,677
<b>Total Inflation Adjustment</b>	

III Basic Allocation & Restoration

A Basic Allocation Adjustment	\$0
B Basic Allocation Adjustment COLA	\$0
C Stability Restoration	\$0
<b>Total Basic Allocation &amp; Restoration</b>	<b>\$1,578,982</b>

IV Growth

C Constrained Growth Cap	\$0
D Actual Growth	\$0
E Funded Credit Growth Revenue	\$0
F Funded Noncredit Growth Revenue	\$0
G Funded Noncredit CDCP Growth Revenue	\$0
<b>Total Growth Revenue</b>	<b>\$0</b>

V Other Revenues Adjustments

A Revenue Adjustment	\$0
<b>Total Revenue Adjustments</b>	<b>\$0</b>

VI Stability Adjustment

	\$0
--	-----

VII Total Computational Revenue  
(sum of II, III, IV, V, & VI)

	\$36,660,241
--	--------------

VIII District Revenue Source

A1 Property Taxes	\$18,759,801
A2 Less Property Taxes Excess	\$0
B Student Enrollment Fees	\$1,588,239
C State General Apportionment	\$10,024,225

E Revenue Shortfall

	0.9851854220	\$543,106
--	--------------	-----------

Total Revenue Plus Shortfall

		\$10,024,225
--	--	--------------

IX Other Allowances and Total Apportionments

A State General Apportionment		\$10,024,225
B Statewide Average Replacement Cost	\$69,532	
Number of Faculty Not Hired	0.00	
Full-time Faculty Adjustment		\$0
<b>Net State General Apportionment</b>		<b>\$10,024,225</b>

X Unrestored Decline as of July 1st of Current Year

A 1st Year	\$0
B 2nd Year	\$0
C 3rd Year	\$0
<b>Total</b>	<b>\$0</b>