CALIFORNIA COMMUNITY COLLEGES 2014-15 ADVANCE PRINCIPAL APPORTIONMENT HARTNELL COMMUNITY COLLEGE DISTRICT

EXHIBIT C

									EXHIBIT C	
				11-12 Workload	t			Total		
orkload measures:	Base Funding	Marginal Funding	Base FTES	Restoratio FTES	on Growth FTES	Restored FTES	Stability FTES	Funded FTES	Unfunded FTES	Actual FTES
edit FTES	4,636.492787	4,675.900000	6,721.382	230.42		0.000	0.000	6,951.802	21.632	6,973
ncredit FTES ncredit - CDCP FTES	2,788.053637 3,282.811061	2,811.752093 3,310.714955	5.720 0.000	0.21		0.000 0.000	0.000 0.000	5.935 0.000	0.000 0.000	5.0
otal FTES:	-,	-	6,727.102	230.63		0.000	0.000	6,957.737	21.632	6,979.
Base Revenues +/- R	estore or Decline				V Other Reve	auco Adiuctor	nto			
Basic Allocation				\$3,654,835	A Revenue Ac	•	1115			5
Basic FTES Revenue	Before Workload Reduction	on	\$31,179,588			nue Adjustments				\$
C Workload Reduction D Revised Base FTES F	Revenue		\$0.00	\$31,179,588	VI Stability Ad					\$
1 Credit Base Revenue			\$31,163,640			- totion of Dou				
2 Noncredit Base Reve 3 Career Development Current Year Decline	t College NonCr		\$15,948 \$0	\$0	VII Total Com (sum of II, I	putational Rev II, IV, V, & VI)	enue			\$36,208,54
Total Base Revenue Les	ss Decline	-		4,834,423	U District Re	evenue Source				
Inflation Adjustment					A Property Ta	axes				\$19,189,079
A Statewide Inflation Ad	djustment		0.85%			erty Taxes Exce				\$0
3 Inflation Adjustment			\$296,093		B Student Enro C State Gene					\$1,659,395 \$9,495,690
C Current Year Base Rev	evenue + Inflation Adjustme	nt –		\$ 30,5	D Estimate	PA				\$5,663,555
Basic Allocation & R	Restoration				Available	/enue				\$36,007,718
A Basic Allocation Adju				\$0	E Provenue	rtfall		0.994452		\$200,823
B Basic Allocation Adju	ustment COLA			\$0	1 Rever	Nus Shortfal				\$36,208,541
C Stability Restoration				\$0						
D Restoration of 11-12	2 Workload Reduction			\$1,078,025	IX Other All		tal Apportionn	nents		
					A sate Gener	verage Replace				\$9,495,690 \$69,532
Total Basic Allocation &	& Restoration			\$1,07		Faculty Not Hire				0.00
Growth						aculty Adjustme				\$0 \$9,495,690
A Unadjusted Growth R B Constrained Growth F			0.00% 0.00%		Net State Ge	eneral Apportion		K /	•	\$9,495,690
C Constrained Growth C		Ĭ	\$0		Unrestored	Decline 7	ly 1st of Cur	re. ⁴ 97		
D Actual Growth			\$0		A 1st Year					\$0
E Funded Credit Growth					B 2nd Year					\$0
Funded Noncredit	owth Reve		3		C 3rd Year Total					\$0 \$0
G Funded Noncredit	CP Grown Reven		\$0		Total					ψυ
Total Growth Revenue				\$0						
						Y				
	•		\mathbf{V} \sim							
		Regular Growt	ps adjute by a factor	of 0.0 <u>0000000</u>	inding.					
			Basic Allocation	n Calculan Before	rent Yea. JLA					
		9	ege/Center Base F	ung Rates Furrent	FTES Three	sholds):				
	Funding Rates: Total FT		Mu	lege District Funda	te: Total FTES					
Single College District F		<= 9,660		Sural	> 19,320	> 9.6	60	<= 9,660		
> 19,320										
> 19,320 \$5,622,823	> . \$4, 18,256	\$3,373,694		\$ð . 182	\$4,498,258	\$3,9	35,976	\$3,373,694	Total Coll	2909
> 19.320 \$5,622,823 FTES: 0	> \$4,08,255 0			\$5.082			035,976	\$3,373,694	Total Coll	eges
\$5,622,823 FTES: 0 Revenue:	> 1. \$49.8,250 0	\$3,373,694	Ċ	0	\$4,498,258		0	0	Total Colleg	1 es Rev.
> 19.320 \$5,622,823 FTES: 0	> \$41 (8,25) 0 \$0	\$3,373,694	C	0	\$4,498,258	Ş			Total Colleg	1
> 19.320 \$5.622,823 FTES: 0 Revenue: \$0	•	\$3,373,694	C St Tot	0	\$4,498,258 0 \$0	\$ d Centers	0	0	Total Colleg	1 es Rev.
> 19.320 \$5.622,823 FTES: 0 Revenue: \$0	•	\$3,373,694	C St. Tot	0 \$0 2 Centers	\$4,498,258 0 \$0 Fotal State Approved	\$ d Centers	0	0	Total Colleg	1 es Rev.
> 19.320 \$5,622,823 FTES: 0 Revenue: \$0 State Approved Center: 0	Funding Rates	\$3,373,694 1 \$3,373,694	Station (0 \$0 2 Centers	\$4,498,258 0 \$0 Fotal State Approve Revenue	\$ d Centers	0	0	Total Colleg	1 es Rev.
> 19,320 \$5,622,823 FTES: 0 Revenue: \$0 State Approved Center: 0 Grandfathered or Previo	Funding Rates \$1,124,565	\$3,373,694 1 \$3,373,694 ding Rates @ 1 6 1 > 483	evels > 242	0 \$0 2 Centers	\$4,498,258 0 \$0 Fotal State Approve Revenue	\$ d Centers	0	0	Total Colleg	1 es Rev.
> 19,320 \$5,622,823 FTES: 0 Revenue: \$0 State Approved Center: 0 Grandfathered or Previo	Funding Rates \$1,124,565 busly Approved Center: Fun	\$3,373,694 1 \$3,373,694 ding Rates @ 1 6 1	evels	0 \$0 \$0 <= 100 \$140 77	\$4,498,258 0 \$0 Fotal State Approve Revenue \$0 Total Grandfathered or Pr	d Centers	0	0 \$0 Total	Total Colleg \$3,	1 es Rev.
 > 19,320 \$5,622,823 FTES: 0 Revenue: \$0 State Approved Center: 0 Grandfathered or Previois > 966 \$1,124,565 	Funding Rates \$1,124,565 pusly Approved Center: Fun > 725	\$3,373,694 1 \$3,373,694 iding Rates @ \$6 > 483 \$562,282	> 242 \$281,141	0 \$0 \$0 <= 100 \$140 77	\$4,498,258 0 \$0 Fotal State Approved Revenue \$0 Total	d Centers	0	0	Total Colleg \$3,	1 es Rev.
> 19.320 \$5,622,823 FTES: 0 Revenue: \$0 State Approved Center: 0 Grandfathered or Previo > 966 \$1,124,565	Funding Rates \$1,124,565 pusly Approved Center: Fun > 725 \$843,423	\$3,373,694 1 \$3,373,694 iding Rates @ \$6 > 483 \$562,282	> 242 \$281,141	0 \$0 \$0 <= 100 \$140 77	\$4,498,258 0 \$0 Fotal State Approve Revenue \$0 Total Grandfathered or Pr	d Centers	0	0 \$0 Total Basic Allocatio	Total Colleg \$3,: n	1 es Rev.
> 19.320 \$5,622,823 FTES: 0 Revenue: \$0 State Approved Center: 0 Grandfathered or Previo > 966 \$1,124,565 Number of Grandfathered 0	Funding Rates \$1,124,565 busly Approved Center: Fun > 725 \$843,423 ed or Previously Approved (\$3,373,694 1 \$3,373,694 ding Rates @ 6 I > 483 \$562,282 Centers: @ Total FTE 0	242 \$281,141 \$	0 \$0 C Centers 0 <= 100 \$140,571	\$4,498,258 0 \$0 Fotal State Approve Revenue \$0 Total Grandfathered or Pr Approved Cer	d Centers	0	0 \$0 Total Basic Allocatio Revenue	Total Colleg \$3,: n	1 es Rev.
> 19.320 \$5,622,823 FTES: 0 Revenue: \$0 State Approved Center: 0 Grandfathered or Previo > 966 \$1,124,565 Number of Grandfathere 0	Funding Rates \$1,124,565 busily Approved Center: Fun > 725 \$843,423 ed or Previously Approved C 0	\$3,373,694 1 \$3,373,694 ding Rates @ 6 I > 483 \$562,282 Centers: @ Total FTE 0	242 \$281,141 \$	0 \$0 C Centers 0 <= 100 \$140,571	\$4,498,258 0 \$0 Fotal State Approve Revenue \$0 Total Grandfathered or Pr Approved Cer	d Centers	0	0 \$0 Total Basic Allocatio Revenue	Total Colleg \$3,: n	1 es Rev.

CALIFORNIA COMMUNITY COLLEGES 2014-15 FIRST PRINCIPAL APPORTIONMENT HARTNELL COMMUNITY COLLEGE DISTRICT

EXHIBIT C

Workload measures:	Base Funding	Base FTES		Restored FTES	Stability FTES	Total Funded FTES		Actual FTES
Credit FTES		6,711.492		0.000	0.000	7,043.807	76.843	7,120.650
Noncredit FTES		4.650		0.000	0.000	13.580	0.000	13.580
Noncredit - CDCP FTES		0.000		0.000	0.000	0.000	A010@@\$0	d (A1 4 Tf (62.018))
Total FTES:		6,716.142		0.000	0.000	7,057.387		7,134.230
I Base Revenues +/- Resto	pre or Decline			V Other Revenues Adjustmer	nts			
A Basic Allocation			\$3,654,835	A Revenue Adjustment				\$0
				Total Revenue Adjustments				\$0
				-				
D Revised Base FTES Revenue			\$31,130,747	VI Stability Adjustment				\$0
1 Credit Base Revenue		\$31,117,783 \$12,964				* ***		
	2 Noncredit Base Revenue			VII Total Computational Revenue (sum of II, III, IV, V, & VI)			\$36,660,241	
3 Career Development College NonCr E Current Year Decline		\$0	\$0					
				-				
Total Base Revenue Less Dec	cline		\$34,785,582	VIII District Revenue Source				
II Inflation Adjustment	II Inflation Adjustment			A1 Property Taxes				\$18,759,801
A Statewide Inflation Adjustment		0.85%		A2 Less Property Taxes Excess	S			\$0
B Inflation Adjustment		\$295,677		B Student Enrollment Fees C State General Apportionment				\$1,588,239 \$10,024,225
Total Inflation Adjustment					L			\$10,024,225
III Basic Allocation & Resto	oration							
A Basic Allocation Adjustment		\$0		E Revenue Shortfall 0.9851854220		0.9851854220		\$543,106
B Basic Allocation Adjustm	ient COLA	\$0		Total Revenue Plus Shortfall				
C Stability Restoration		\$0						
				IX Other Allowances and Tota		ients		
				A State General Apportionment				\$10,024,225
Total Basic Allocation & Resto	oration		\$1,578,982	 B Statewide Average Replacem 		\$69,532		
IV Growth				Number of Faculty Not Hired Full-time Faculty Adjustmen		0.00		\$0
				Net State General Apportionm				\$10,024,225
C Constrained Growth Cap		\$0		X Unrestored Decline as of Ju	uly 1st of Cur	rent Year		
D Actual Growth		\$0		A 1st Year				\$0
E Funded Credit Growth Re		\$0		B 2nd Year				\$0
F Funded Noncredit Growth Revenue		\$0		C 3rd Year				\$0
G Funded Noncredit CDCP	Growth Revenue	\$0		Total				\$0
Total Growth Revenue			\$0					