Equipment	Block Grant	Purchase Amount	Balance Block Grant	Funded from Local Fund 41 (Cap Outlay	Expenditures as of 02/28/15	Available Fund 41 Balance as of 02/28/15	comments
Computer Replacement Cycle			0	250,000	14,922	235,078	We will still spend $100K in computer and monitor replacement throughout the campus before June.
Desktop Management Software Deployment			0	13,500	5,400	8,100	Will spend another $4K before June 2015.
Deploy additional Storage Area Network capacity SOTB-Upgrade every 3 years			0	150,000	226,459	(76,459)	This overage will be covered by line item 39
Refresh or deploy Uninterrupted power supply units			0	30,000		30,000	Will purchase units before June.

Equipment	Block Grant	Purchase Amount	Balance Block Grant	Funded from Local Fund 41 (Cap Outlay	Expenditures as of 02/28/15	Available Fund 41 Balance as of 02/28/15	comments
Campus Walkway Repairs	180,149	180,149	0				
Exterior Building Repairs	100,300	100,300	0				
Roof Replacement	252,975	252,975	0				
Rekey/Door Hardware	22,479	22,479	0				
TOTAL	**905,903**	**759,514**	**146,389**	**1,375,259**	**880,299**	**494,960**	

Block Grant		**Fund 41**	
Budget	905,903	Budget	1,375,259
Expenditures	759,514	Expenditures	880,299
Balance	146,389	Balance	494,960