

College Planning Council Highlights

The College Planning Council (CPC) held a meeting on Wednesday, December 7, 2016 at 3:00 p.m. in E-112 and during the meeting, the following occurred:

Minutes – Approved the minutes of November 16, 2016.

Process to Prioritize Resource Allocation Requests – Received notification that the Council would receive an update on resource allocation expenditures (Spring 2015) at its first meeting in February 2017. Also, the Council will continue to explore methods to prioritize resource allocation requests resulting from spring 2016 program planning and assessments.

Strategic Plan Progress and Scorecard – Received an overview of the year-3 strategic plan progress report and scorecard. The current plan has been in place for three years and includes six institutional strategic priorities, 11 goals, 32 outcomes, and 70+ key performance indicators. The goals are annually assessed and two updates (academic years 2014-15 and 2015-16), led by leads, were presented to the Governing Board; the most recent presented on November 22, 2016. Only those goals most relevant in a particular year are presented.

Long Term Plan Assessments – Notified that the college did well in completing its long term plan assessments in year 2015-16. The assessments are accessible via the Institutional Planning, Research and Effectiveness main web page, Long Term Planning.

Strategic Planning Survey Results – Received an overview of the presentation delivered at the October 28, 2016 institutional planning retreat. The presentation focused on a survey conducted prior to the retreat to determine how employees perceive and were involved in strategic planning for the 2013-18 Strategic Plan. The overall goal of the survey was to determine how to get more engaged. The results show training would be valuable, more effective engagement in and communication about strategic planning is needed, and there is a need for leaders to infuse strategic planning in every program, service, department, and office at the college.

Institutional Planning Retreat Survey – Received the survey results from the institutional planning retreat held on October 28 at the Alisal Campus. The intent of the survey was to gather input about the retreat for improvement of next year's retreat. Overall, the results show the retreat was successful.

Agendas, meeting materials, and minutes are posted online:
<http://www.hartnell.edu/agendas-minutes-and-documnts>.