ASSESSMENT OF LONG TERM PLANS FOR FY 2013-14

Accomplishments from July 1, 2013 through June 30, 2014

Plan Assessments Due: EEO, President's Task Force Funding, Technology

Title of Long Term Plan (list below):
Technology Master Plan

FY Accomplishments Compared with Plan's Overall Time Span

Describe (at right) the extent to which the plan's implementation is on, behind, or ahead of schedule relative to the final period of strategic plan implementation (spring 2018) or, if different, the final year of this plan's implementation. Include salient challenges to completion.	The plan is way ahead of schedule. I anticipate that we will be able to complete all initiatives before the end of 2016.

Initiatives/Projects Planned for and/or Undertaken in FY	Link to Strategic Plan Goal(s)	% of Initiative/Project Completed			Results/Outcomes in FY
List and describe each initiative/project in separate rows (below)	Include description of linkage	Percentage of initiative completed prior to FY	Percentage of initiative completed in FY	Percentage of initiative completed by end of FY (Total of 2 columns on left)	Include description of how this initiative furthered one or more strategic plan goals as applicable
		%	%	%	

Colleague Upgrade	2A - As the main admnistrative system that maintains rules associated with student data entered upgrading helps the colleges mission and specific goal to help students pursue and achieve educational success and meet diverse student needs (2B). As the main administrative system that maintains rules associated with employee data entered, upgrading helps the colleges ability to track and provide an environment that is safe an invisting to diverse people (3A) and provide support for attracting and developing those people (3B). Upgrading ensures the college will maintain a user-griendly technology infrastructure (4C), provide relevant program	25.00%	50.00%	75.00%	By upgrading our ERP, we were able to more efficiently and more accurate assess the load our faculty were working and put contracts in their hands and in the system signaling to them that we had their and the students interest in mind helping us retain our respected faculty.

Disaster Recovery	Disaster recovery helps Hartnell College maintain a current, user-friendly technological infrastructure that serves the needs of students and employees.	0.00%	20.00%	20.00%	By moving forward with this initiative, we are ensuring a solid, resislient and current technology infrastructure. (4C)
DR Virtualization	Disaster backup virtualization enables Hartnell College to maintain a current, user-friendly technological infrastructure that serves the needs of students and employees.	0.00%	20.00%	20.00%	By moving forward with this initiative, we are ensuring a solid, resislient and current technology infrastructure. (4C)

Wireless	Dependable wireless help Hartnell College deploy services and educational environments to a more diverse and connected campus community (1A). It also helps provide a supportive, innovative, and collaborative environment to help students pursue and achieve educational success. (2A). Lastly, it helps us fulfill the need for Hartnell College to maintain a current, user-friendly technological infrastructure that serves the needs of students and employees (4C).	20.00%	80.00%	100.00%	Deploying and end to end campus wireless system, we have been able to encourage and keep up with students engaging in collaborative exercises, educationally and socially focused, keeping them engaged and learning on campus with their peers. (2A)

Server Virtualization	Server virtualization enables Hartnell College to maintain a current, use friendly technological infrastructure that serves the needs of students and employees.(4C)	30.00%	70.00%	100.00%	By virtualizing our server room it not only made maintaining the technology more streamlined and efficient, it also allowed more flexibility and resliency of what we could deliver to

Virtual Desktop computer

Desktop Virtualization

Multimedia New & Refresh	Multimedia technology in the classroom helps Hartnell College deploy innovative and relevant services and educational environments to a more diverse and connected campus community (1A) and provide a supportive, innovative, and collaborative environment to help students pursue and achieve educational success, and attract and retain highly qualified employees, Hartnell College is committed to providing and supporting relevant, substantial professional development opportunities.(1A, 2A,3B 4B, 4C)	10.00%	50.00%	60.00%	

Phone PBX	Deploying a new PBX enhances the college's ability to perform the business of education and leverage existing infrastructure.(4A, 4C)	0.00%	0.00%	0.00%	A new PBX will allow people to communicate and collaborate better as phones become more sophisticated and cablable tools to conenct people who need to connect. This moves forward strategic goals of meeting the needs of employees and students alike.
Voice Mail Upgrade	Deploying a new VoiceMail upgrade enhances the college's ability to perform the business of education and leverage existing infrastructure.(4A, 4C)	0.00%	20.00%	20.00%	A new VM system will allow people to communicate and collaborate better as phones become more sophisticated and cablable tools to conenct people who need to connect. This moves forward strategic goals of meeting the needs of employees and students alike.

Online Parking System	We endeavor to deploy a better parking decal distribution system to support its mission, Hartnell College is committed to the effective support and utilization of its human resources who need adequate and effective parking. Hartnell College is committed to having its physical plant, furnishings, and grounds maintained and replaced in a planned and scheduled way to support learning, safety, security, and access. Hartnell College will maintain a current, user-friendly technological infrastructure that serves the needs of students and employees (.4A, 4B, 4C)	0.00%	0.00%	0.00%	By deploying an online parking pass system, students can purchase a pass online before coming on campus saving them time and giving them more payment options than cash or coin. This provides a physical plant that meets the needs of employees and students.

Workgroup Printing	Workgroup Printers help Hartnell College deploy services and educational environments to a more diverse and connected campus community (1A) and provide a supportive, innovative, and collaborative environment to help students pursue and achieve educational success, and attract and retain highly qualified employees, Hartnell College is committed to providing and supporting relevant, substantial professional development opportunities.(1A, 2A,3B) Hartnell College is committed to having its physical plant, furnishings, and grounds maintained and replaced in a planned and scheduled way to support learning, safety, security, and access. Hartnell College will	40.00%	50.00%	90.00%	Putting more printers with more functions in the hands of more users supports strategic goals 4C, 4D amonsgst others

User Data Storage	User or personalized data storage helps Hartnell College deploy services and educational environments to a more diverse and connected campus community (1A) and provide a supportive, innovative, and collaborative environment to help students pursue and achieve educational success, and attract and retain highly qualified employees, Hartnell College is committed to providing and supporting relevant, substantial professional development opportunities.(2A,3B) Hartnell College is committed to having its physical plant, furnishings, and grounds maintained and replaced in a planned and scheduled way to support learning, safety, security, and access	100.00%	0.00%	100.00%	

Web Redesign	(2A) - As the main marketing and informational tool of the college helps the colleges mission and specific goal to help students pursue and achieve educational success and meet diverse student needs (2B). As the main informational and recruiting tool the new website can provide spport for attracting and developing those people (3A, 3B). Upgrading ensures the college will maintain a user-griendly technology infrastructure (4C), provide relevant programs and services and lead to improved student learning and community partnerships 6A)	40.00%	60.00%	100.00%	

Data Center Renovation	Rennovating the server room ensures a supportive, innovative, and collaborative environment to help students pursue and achieve educational success.(2A) - As the main home for informational and service server home, rennovation helps the colleges mission and specific goal to help students pursue and achieve educational success and meet diverse student needs (2B), provides support for attracting and developing those people (3A, 3B). Upgrading ensures the college will maintain a user-griendly technology infrastructure (4C), provide relevant programs and services and lead to improved student learning and community	0.00%	10.00%	10.00%	

Campus Portal	(2A) - As the main and informational and service delivery and organization tool of the college, upgrading helps the colleges mission and specific goal to help students pursue and achieve educational success and meet diverse student needs (2B). As the main informational and recruiting tool the new portal can provide spport for attracting and developing those people (3A, 3B). Upgrading ensures the college will maintain a user-griendly technology infrastructure (4C), provide relevant programs and services and lead to improved student learning and community partnerships (1A, 2A, 2B, 3A, 3B, 4C, 6A)	0.00%	20.00%	20.00%	

Curriculum Management	By providing both administrative and faculty support a tool to review and improve curriculum helps the colleges mission and specific goal to help students pursue and achieve educational success and meet diverse student needs (2B). As the main informational and recruiting tool the new portal can provide spport for attracting and developing those people (3A, 3B). Upgrading ensures the college will maintain a user-griendly technology infrastructure (4C), provide relevant programs and services and lead to improved student learning and community partnerships (5A)	0.00%	0.00%	0.00%	By providing both administrative and faculty support to review and improve curriculum that meets real world skill development goals of students, Hartnell College will provide programs and services that are relevant to the real-world needs of its diverse student population, while also developing and employing a culture of innovation that will lead to improved institutional effectiveness and student learning. (5A)
Unified Messaging	Deploying a new messaging system enhances the college's ability to communicate, collaborate and perform the business of education and leverage existing infrastructure.(4A, 4C)	0.00%	0.00%	0.00%	

Business Intelligence	Providing a business intelligence tool for constituents of the college to understand and visualize data helps the college provide accurate and relevant content and meets the mission and specific goal to help students pursue and achieve educational success and meet diverse student needs (2A,2B). As the main informational and recruiting tool the new website can provide spport for attracting and developing those people (3A, 3B). Upgrading ensures the college will maintain a user-griendly technology infrastructure (4C), provide relevant programs and services and lead to improved student learning and community partnerships (6A)	20.00%	20.00%	40.00%	

Web CMS

Deploying a new asset management system enhances the college's

Asset Management

Document Imaging Workflow	imaging workflow system enhances the college's ability to optimize business functions and services delivery and helps the college maintain a current, user-friendly technological infrastructure that serves the needs of students and employees.(4A, 4C)	0.00%	0.00%	0.00%	
Mobile Device Managment	Mobile device management helps the college distribute and protect digital devices to support our students as they pursue and achieve educational success.(2A) helps students pursue and achieve educational success and meet diverse student needs (2B), provides support for attracting and developing those people (3A, 3B). Upgrading ensures the college will maintain a user-griendly technology infrastructure (4C).	100.00%	0.00%	100.00%	
Video Capture	1A, 2A, 2B	0.00%	0.00%	0.00%	

Remote Access	Remote access to informational and computer services of the college, helps the colleg mission and specific goal to support faculty and students (3A, 3B), ensures the college will maintain a user-griendly technology infrastructure (4C), provide relevant programs and services and lead to improved student learningwet4y and p1(g(a)-3(r)-3te)-6(n)-1(e)-6(r)-3 sgils (A)

Upgrade Pay for Print System	Adding better Pay-for-Print systems to college resources helps the colleges mission and specific goal to help students pursue and achieve educational success and meet diverse student needs (2B), ensures the college will maintain a user-griendly technology infrastructure (4C), provide relevant programs and services and lead to improved student learning and community partnerships. (6A)	0.00%	100.00%	100.00%	
Remote Computer Assistance	Deploying a new computer assistance system enhances the college's ability to maintain a current, user-friendly technological infrastructure that serves the needs of students and employees.(4A, 4C)	0.00%	100.00%	100.00%	

Digital Signage	Better digital signage improved the colleges ability to communicate key information and events and helps the colleges mission and specific goal to help students pursue and achieve educational success and meet diverse student needs (2B), ensures the college will maintain a user-griendly technology infrastructure (4C), provide relevant programs and services and lead to improved student learning and community partnerships. (6A)	0.00%	100.00%	100.00%	