

HCCD FTES HISTORY 2010-11 TO 2014-15

	2010-11	2011-12	2012-13	2013-14	2014-15 projected
FUNDED FTES	7,000	6,465	6,526	6,721	6,957
TARGET FTES	7,057	6,900	6,750	6,833	7,100
ACTUAL FTES	7,000	7,089	6,749	6,854	7,100