BUDGET UPDATE 10-31-2016



Actual Budget

%

BUDGET UPDATE 10-31-2016



Actual Expenses October 31, 2016

Actual Expenses October 31, 2015

Increase (Decrease)

397.78 MCID

BUDGET UPDATE 10-31-2016



General Apportionment Ratio Fiscal Year 2016-17 \$41,164,214

