



Actual

Budget

%



	<u>Actual Expenses</u> <u>October 31, 2016</u>	<u>Actual Expenses</u> <u>October 31, 2015</u>	<u>Increase</u> <u>(Decrease)</u>
397.78 MCID			

General Apportionment Ratio  
Fiscal Year 2016-17  
\$41,164,214

