



Rollout of eLumen for Program Review and Integrated Planning, Budgeting Resource Allocation  
February 1, 2015 through February 1, 2017

Surveys Due

Rollout of eLumen for Program Review and Integrated Planning, Budgeting Resource Allocation  
February 1, 2015 through February 1, 2017

|   |  |  |                   |
|---|--|--|-------------------|
| Collaborative Meeting with Hartnell SLO Committee   | Kathy Mendelsohn, Cheryl O'Donnell, Jason Hough, D. Beymer, W. Grant, Dr. Lofman       |  | July 1, 2016      |
| Collaboration/revisions w/eLumen (multiple)   | M. Kibrick, Dr. Lofman, D. Beymer, W. Grant  |  | July 1, 2016      |
| Cloning Process   | D. Beymer, W. Grant  |  | July 1, 2016      |
| eLumen 7.0 update   | eLumen   |  | July 1, 2016      |
| Data Upload   | Hartnell College IT/Dave Phillips  |  | August 1, 2016    |
| Vetting Data  | D. Beymer, W. Grant  |  | September 1, 2016 |
| Meeting with Laura Lark - Discuss & Decide on Instructional Materials for eLumen Training | D. Beymer, W. Grant, Laura Lark  |  | October 1, 2016   |
| eLumen Training   | Primary - Coordinators<br>Secondary - Others, Professional Development Dept/Laura Lark |  | November 1, 2016  |
| Determining Final Template & Budget Spreadsheet   | D. Beymer, W. Grant  |  | Nov 1st, 2016     |
| Finalize 2017 Timeline  | Dr. Lofman   |  | Dec 1st, 2016     |
| Budget request Pilot in eLumen  | D. Beymer, W. Grant  |  | Dec 1, 2016       |
| eLumen Training   | Everyone   |  | January 1, 2017   |
| Finalize Schedule of PPA Reports-Due in Spring 2017                                       | Dr. Lofman   |  | January 10, 2017  |
| Rollout of PPA Process and Budget Request Pilot   | Dr. Lofman   |  | January 30, 2017  |
| eLumen 7.5 update   | eLumen   |  | January 1, 2017   |
| Campus-wide training  | All PPA Reporters  |  | February 1, 2017  |
| Campus-wide deployment  | All PPA Reporters  |  | February 1, 2017  |