

## 1 Year Goals

Student performance and Fiscal Health goals were set at the mean of the previous 5 academic years (from 2010-11). The rate for 2015-16 was not used since it was not available yet. Each measured was reduced by 5% from the mean of the immediate prior years.

Metrics	2010-11	2011-12	2012-13	2013-14	2014-15	Mean	Reduced by 5% of mean	Standard for 1 yr. 2016-17
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### Student Performance and Outcomes

Successful Course Completion <sup>1</sup>	72.4%	70.1%	71.1%	71.5%	72.2%	71.5%	67.9%	67.9%
Remedial Course Completion <sup>2</sup>	33.4%	36.8%	39.5%	38.0%	NA	36.9%	35.1%	35.1%
Degrees awarded <sup>3</sup>	459	578	586	747	784	593	563	563

### Fiscal Health

Fund Balance <sup>4</sup>	24.4%	25.8%	28.1%	26.6%	24.4%	25.9%	24.6%	24.6%
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### Programatic Compliance with State and Federal Guidelines

Audit Findings <sup>5</sup>	Unmodified						Unmodified
State Compliance							Unmodified
Federal Compliance							Unmodified
Accreditation Status <sup>6</sup>	FA-N	FA-N	FA-N	FA-P	FA-W  FA-RA		

### Definitions

enrollments, the rate at which students completed courses with a grade of A, B, C, or P over the number of student enrollments when the general enrollment period ends (first census date). Completions are calculated based upon the fall semester only. **Source: Datamart CCCO, January 13th 2016**

pre-collegiate level. **Source: Scorecard CCCO, January 13th 2016**

3. Degrees Awarded: Number of Associate degrees awarded on each academic year. **Source: Datamart CCCO, January 13th 2016**

4. Fund Balance: Ending unrestricted general fund balance as a percentage of total expenditures. **Source: Hartnell Controller, January 17th 2016**

5. Audit findings : Modified opinion, material weaknesses, or significant deficiencies as identified in independent audited financial statements. **Source: Hartnell Controller, January 17th 2016**

6. Accreditation Status: Latest Accrediting Commission for Community and Junior Colleges (ACCJC): FA-N: Fully accredited-No Action; FA-P: Fully Accredited-Probation; FA-W: Fully Accredited-Warning; FA-RA: Fully Accredited-Reaffirmed

