



Measure T Update

Prepared by: Joseph Reyes, Executive Director Facilities
Presented to the Board: October 3, 2017

Information

1. Measure T Implementation Plan

June 06, 2017 – The Board awarded a contract to gkkworks/Belli Architects.

They are responsible for developing the Measure T Capital Improvement Implementation Plan and District Standards. This effort will provide the District with further clarity and definition for the scope of the projects, along with a road map for implementation. In addition, the District Standards and Guidelines will provide consistency among all projects and will create operational and first cost efficiencies for the Program.

These services will be completed by the team presented in response to the Request for Qualifications (RFQ) for Architectural and Engineering Services for Various Facility Improvement Projects: Belli Architects, Glumac MEP, Whitson Civil, and BFS Landscape Architects.

2. First Phase Construction Projects

A. New Buildings/Facilities

- 1) Soledad Education Center: Construct multi-purpose education facility to expand education opportunities in South Monterey County including a “community room” for joint use.
- 2) Main Campus: Construct Hartnell Center for Nursing and Health Sciences to provide state of the art facilities and expand the student capacity for our nursing programs which will include a student health clinic/center.
- 3) King City Education Center: Add classrooms and laboratories for 21st-century job training programs and a community room for joint use.
- 4) North Monterey County: Construct multi-purpose education facility to expand education opportunities in North Monterey County. This will include laboratories to support STEM, healthcare and agricultural training, and will include a community room for joint use.

B. Renovation/Modernization

Renovate and modernize to expand and upgrade outdated classrooms and laboratories on the Main Campus:

- 1) Buildings D and E (Classroom Administration Building, built in 1977)

C. Infrastructure/Misc. Projects/Expenditures –see attached Measure T Budget Summary spreadsheet

- 1) May 2, 2017 - Xtelesis
Phone system replacement, \$422,026.46



- 2) **June 6, 2017 – gkkworks/Belli Architecture Group**
Bond Planning for the overall implementation of Measure T, \$797,000.00
- 3) **August 1, 2017 - Legacy Roofing**
Roof replacement of Buildings H & K, \$1,353,706.00

Total Board Approved Projects: \$ 2,572,732.46

3. Citizens' Bond Oversight Committee

Fifteen community members were appointed to serve on the Citizens' Bond Oversight Committee (CBOC). The CBOC is required to meet once per year and no more frequently than quarterly. The first meeting was held on July 19, 2017.

July 19, 2017 – CBOC has elected to meet quarterly. Meeting dates are:

Wednesday October 18, 2017

Wednesday January 17, 2018

Wednesday April 18, 2017

HCCD Board of Trustees will also be provided with meeting reminders/announcements.