

Priority	Resource Requested	Personnel Faculty	Personnel Classified	Supplies/Equipment (S/E)	Technology Hardware/Software (H/S)	Contract Services	Training	Travel
1	Facilitates, faculty to facilitate workshops, collaboration with high school faculty, counselors, and administration for the Assessment Center	Full-time counselor at the King City Campus	Full-time Administrative Assistant for EOPS/CARE/CalWORKS Programs (\$79,206)	\$18,000 (Panther Prep), Computer kiosk stations for Counseling Department	2 Laptops, 1 Touchscreen computer monitor, 1 desktop computer for student appointments and check-in for Career and Transfer Center	For Custom Programmer to merge ACCESS database into Ellucian for the EOPS/CARE/CalWORKS Program (\$3,000)	Full-time training of new Counselors, training for faculty and staff on new computer software (\$5,000) for Counseling Services/Instruction	College visit: 4 trips at \$1,500 per trip plus food = \$8,200 for TRiO Program