

**Summary**  
Copy and paste the top 3 5 request onto this page!

Department/	Priority	Description of Request	Activity	Estimated Cost	One Time	Comments	Total	Original Budget Category
Enrollment Services	1	Enrollment Services Specialist Part time (30 hours) at Soledad Education Center	1	\$82,432.00	on going	New center in Soledad will require a permanent staff to serve the needs of the students with A&R, Financial Aid, Cashiering, etc.	\$83,000.00	Classified Personnel
A&R	1	Additional Supply funds 50% Funding for a DSPS Director a set Counselor for South County campus	3	\$6,000	on going	Planning for specialized DSPS services at the existing and new educational centers is necessary. Unlike other areas, comparable services is not a measurement tool that is allowed for the provision of DSPS services to students with disabilities. The knowledge and experience of a seasoned DSPS counselor is required to meet the requirements under Title V/ Additional supplies needed to provide support with manual processes for Dual Enrollment, Inmate Education, noncredit ESL and not for credit programs with paper applications for admission, registration receipts, final transcripts to students (paper), etc., including for Soledad & Castroville Education Centers. Should we continue to maintain social distancing even when returning to campus, we may need to continue to conduct counseling services online.	\$6,000	Supplies
COU Financial Aid/Scholarships	1	Computer Cables for Counselors districtwide without it.	New	\$70,540.00	one time	Used by counseling comes with a camera (or headset). Funds would help bring FA experts and consultants to train FA staff on different topics under the FA umbrella	\$3,000	Non-Capitalized Equipment
Financial Aid/Scholarship	1	Training for FA Staff Mileage Reimbursement for FA Staff to work at the King City and Soledad Centers and Alisal Campus transfer and career support. We need better tools to upscale services across all campus sites.	5	\$10,000	One time		\$10,000	Training
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						Once EOPS moves up to the second floor of the B building (currently occupied by Nursing) the bottom floor layout should be redesigned in order to better utilize the space for counseling services. Would be important to create a central welcome/reception area that is less exposed, in addition to redesigning counseling office layout to allow for ADA compliance.	\$40,000	Facilities

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