

Department/Program	Description of Request	Activity	Estimated Cost	One-Time or On-Going	Comments	Total Estimated Cost	Original Budget Category	Division Ranking
BUS	Accounting Assistant / Purchasing Technician (Temp)		\$40,000.00	on-going	A floating/as-needed accounting assistant/purchasing technician is needed in the Business Services department.			
						74,322	Classified Personnel	5
FAC	Grounds Equipment Operator		45,684	on-going	The M&O Grounds Supervisor retired in 2020; the position was never filled, leaving our grounds crew short of help. We are in need of an additional Grounds Equipment Operator to fill in that gap to keep up with the landscape of the campus which increased with the new layout in the quad and the increase of the sports fields due to team success as well as the additional site in Castroville.	45,684	Classified Personnel	6

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Grille	Non-slip Kitchen Mats		450	one time	New non-slip mats (17 total) To improve the safety of kitchen staff.			1
FAC	Equipment Replacement/Grounds		60,000	One Time	Specialty equipment has outlived its life expectancy and require replacement. We also need to replace grounds gas powerd tools to electric by the end of 2024 State mandate	\$60,000.00	Noncapitalized Equipment	2
Starbucks	Training & team building events	ap5e.pW0 re (r)-						