

YTD 4-5-19

Academic Affairs				
Contract Services	11-300-00-490000-55105	264,750	3,500	261,250
Training and Seminars	11-300-00-490000-55125	47,990		47,990
Travel and Conference	11-300-00-490000-55200	10,000	845	9,155
Special Project Assignments	11-300-00-490000-51412	58,500	1,520	56,980
SPA Taxes	11-300-00-490000-53XXX	11,500		11,500
Equipment (\$19K encumbered)	11-300-00-490000-56405	57,935	19,459	38,476
	11-300-00-490000-55650	24,000		24,000
		\$ 474,675	\$ 25,324	\$ 449,351
Advancement				
Salinas Valley Promise Scholar Materials	11-140-00-684000-54300	17,850	7,927	9,923
		\$ 17,850	\$ 7,927	\$ 9,923
Student Affairs				
Supplies & Materials	11-400-00-665000-54300	10,051	3,017	7,034
Library Materials	11-400-00-665000-54220	5,000	4,721	280
Contract Services (Training)	11-400-00-665000-55105	26,700	5,000	21,700
Travel	11-400-00-665000-55200	6,025	4,286	1,739
Lacai Database	11-400-00-665000-56341	3,000	2,955	45
Laptops for Faculty & Remodel of Building R (adding cubby's) (?) Carney Inc	11-400-00-665000-56400	11,219	9,507	1,712
Pocket Door for FA Lead's workstation	11-400-00-665000-56405	6,730	2,041	4,689
moved funds to areas 410 & 420	11-410-564/420-642/646/648-552	12,800	5,065	7,735
		\$ 81,525	\$ 36,592	\$ 44,933