

<b>Sum of Actuals</b>	<b>Fiscal Year</b>					
<b>Project expense by expense type (object code)</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>	<b>Grand Total</b>
<b>000000 General Use - Nonprogram</b>						
55105 Contract Services	9,170					9,170
56200 Building Improvements	8,124	(337)				7,787
56400 Cap Equip - \$200 to \$4,999			3,325	-		3,325
56405 Cap Equip - \$5,000 and Over	109,181					109,181
<b>000000 General Use - Nonprogram Total</b>	<b>126,475</b>	<b>(337)</b>	<b>3,325</b>	<b>-</b>		<b>129,463</b>
<b>659010 Maintenance &amp; Operations</b>						
52130 Classified Management		62,617				62,617
53220 PERS Nonteaching		9,725				9,725
53320 OASDHI (FICA) Nonteaching		3,628				3,628
53340 Medicare Nonteaching		902				902
53420 H & W Nonteaching		12,014				12,014
53520 SUI Nonteaching		31				31
53620 WC Nonteaching		1,163				1,163
<b>659010 Maintenance &amp; Operations Total</b>		<b>90,080</b>				<b>90,080</b>
<b>801000 Measure T Construction Management</b>						
52105 Classified CSEA	4,074	53,980	102,134	126,199	99,255	385,641
52130 Classified Management		57,223	141,269	135,268	103,480	437,241
52300 Classified Overtime		116	372			488
53220 PERS Nonteaching	563	17,204	43,919	51,564	41,969	155,219
53320 OASDHI (FICA) Nonteaching	253	6,880	14,440	15,527	11,514	48,613
53340 Medicare Nonteaching	59	1,609	3,509	3,753	2,913	11,843
53420 H & W Nonteaching	779	21,572	60,146	79,889	56,972	219,358
53520 SUI Nonteaching	2	56	122	131	101	412
53620 WC Nonteaching	79	2,067	4,407	4,723	3,839	15,114
55630 Printing & Duplicating - Inhouse	160	831	1,644	1,697	645	4,977
55710 Elections	341,515				(341,515)	-
<b>801000 Measure T Construction Management Total</b>	<b>347,484</b>	<b>161,537</b>	<b>371,962</b>	<b>418,750</b>	<b>(20,827)</b>	<b>1,278,906</b>
<b>880000 Measure T-Pro</b>						

Sum of Actuals

Total Measure T Expenditures as of 3/31/2021

Sum of Actuals	Fiscal Year					Grand Total
Project expense by expense type (object code)	2017	2018	2019	2020	2021	Grand Total
Grand Total	473,958	3,090,863	5,818,208	22,318,529	25,517,182	57,218,741