

Sum of Actuals Project expense by expense type (object code)	Fiscal Year									Grand Total
	2017	2018	2019	2020	2021	2022	2023	2024		
000000 General Use - Nonprogram										
55105 Contract Services		9,170								9,170
56200 Building Improvements		8,124	(337)							7,787
56400 Co70703 Et2yo77()Tj -81.2058 -1.3044 TD 58 2yo.dej -81.208t659010 Maintenance & Operations Total							90,080			90,080
801000 Measure T Construction Management										
52105 Classified CSEA		4,074	53,980	102,134	126,199	132,862	138,477	144,939	23,656	726,321
52130 Classified Managemen										
			57,223	141,269	135,268	137,974	139,353	139,353	23,226	773,666
52300 Classified Overtime			116	372						488
53220 PERS Nonteaching		563	17,204	43,919	51,564	56,065	63,651	71,364	12,508	316,839
53320 OASDHI (FICA) Nonteaching		253	6,880	14,440	15,527	15,696	16,345	16,971	2,863	88,974
53340 Medicare Nonteaching		59	1,609	3,509	3,753	3,891	3,981	4,062	670	21,534
53420 H & W Nonteaching		779	21,572	60,146	79,889	77,574	84,846	90,197	15,458	430,460
53520 SUI Nonteaching		2	56	122	131	135	1,389	1,408	23	3,266
53620 WC Nonteaching		79	2,067	4,407	4,723	5,126	5,132	5,276	876	27,686
55630 Printing & Duplicating - Inhouse		160	831	1,644	1,697	1,270	1,130			6,732
55710 Elections		341,515				(341,515)				-
801000 Measure T Construction Management Total	347,484	161,537	371,962	418,750	89,079	454,304	473,570	79,281	2,395,967	
880000 Measure T-Proj Operations										
54300 Supplies & Materials			504	574	705	374	549	638		3,345
55105 Contract Services			13,850	19,158						33,008
55200 Travel & Conference			174	69	620	1,203	130	401,014	177,191	81,600
			56213 DSA Plan Check Fee					144,750		
			56215 Preliminary Tests				1,866	77,510		
			56217 Permits and Fees							553
			56218 Fixtures, Furniture & Equip.							821,800
										65,694
								468		887,962
56225 New Construction					3,338,216	5,974,929	541,861			9,855,006
56250 Tests and Inspections					88,089	73,370	4,000			165,459
56220 Utility Service					40,095	1,612				41,707
880100 Soledad Education Center Total		175,980	624,247	3,743,261	7,038,764	617,844	468			12,200,564
880200 HC Center for Nursing & Health										
56203 Inspection					100,800	204,000	70,200			375,000
56210 Arch+Engr Fees Prelim Plans			133,863	802,464	257,517	171,481	115,137	(5,602)		1,474,860
56213 DSA Plan Check Fee				252,750				6,699		259,449
56215 Preliminary Tests				43,953	1,678					45,630
56216 Other Costs				500						500
56217 Permits and Fees					21		652			673
56218 Fixtures, Furniture & Equip.							1,285,550	78,354	779	1,364,684
56222 Site Development General			7,350	113,866		42,780				163,996
56223 Other Site Development				527,813	3,290	3,819	8,733	25,620		569,275
56225 New Construction				437	3,855,588	9,052,197	6,876,472	424,602		20,209,296
56250 Tests and Inspections				14,276	123,679	207,092	74,376	3,500		422,923
56220 Utility Service					50,445	-				50,445
880200 HC Center for Nursing & Health Total		141,213	1,756,059	4,393,017	9,681,369	8,431,119	533,173	779		24,936,730
880250 Bldg. B 2nd Floor Reno										
56200 Building Improvements				22,951						22,951
56203 Inspection							23,447	5,100		28,547
56211 Arch+Engr Fees Working Drawing				31,050	87,297	11,213	36,992	20,640		187,192
56213 DSA Plan Check Fee					20,500			4,385		24,885
56215 Preliminary Tests								1,800		1,800
56216 Other Costs								586		586
56200 Fixtures, Furni										
84,833	3,091	3,709	91,633			-9.3(r)-				

Total Measure T Expenditures as of 9/30/2023

Sum of Actuals	Fiscal Year	2018	2019	2020	2021	2022	2023	2024	Grand Total
Project expense by expense type (object code)	2017								
56250 Tests and Inspections			1,450		4,413	64,859	44,807		115,528
56220 Utility Service					6,014	56,121	(1,735)		60,401
880300 NM Cty Education Center Total		60,444							