

Sum of Actuals		Fiscal Year								
Project expense by expense type (object code)		2017	2018	2019	2020	2021	2022	2023	2024	Grand Total
000000 General Use - Nonprogram										
55105 Contract Services		9,170								9,170
56200 Building Improvements		8,124	(337)							7,787
56400 Co7703 Et2yo77()Tj81.2058 -1.3044 TD58 2yo.dej81.208t659010 Maintenance & Operations Total							90,080			90,080
801000 Measure T Construction Management										
52105 Classified CSEA			4,074	53,980	102,134	126,199	132,862	138,477	144,939	53,110
52130 Classif	900,977	445,919								

833,918
144,750
79,376

