

Sum of Actual	62,617
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g	9,725	9,725
53320 OASDHI (FICA) Nonteaching	3,628	3,628
53340 Medicare Nonteaching	902	902
53420 H & Wonteaching	12,014	

Total Measure T Expenditures as of 12/31/2020

Sum of Actuals	Fiscal Year					
Project expense by expense type (object code)	2017	2018	2019	2020	2021	Grand Total
880300 NM Cty Education Center						
56105 Site Acquisition		42,500	807,763			850,263
56203 Inspection					12,500	12,500
56210 Arch+Engr Fees Prelim Plans				3,600		3,600
56211 Arch+Engr Fees Working Drawing			84,833	3,091	44	87,968
56213 DSA Plan Check Fee				89,470		89,470
56215 Preliminary Tests		16,494	73,640	14,400	10,373	114,907
56216 Other Costs				40,000		40,000
56217 Permits and Fees				2,123	465	2,588
56223 Other Site Development					7,452	7,452
56225 New Construction				503,973	503,827	1,007,800
56250 Tests and Inspections		1,450				1,450