

Sum of Actuals	Fiscal Year				
Project expense by expense type (object code)	2017	2018	2019	2020	Grand Total

Total Measure T Expenditures as of 3/31/2020

Sum of Actuals	Fiscal Year				
Project expense by expense type (object code)	2017	2018	2019	2020	Grand Total
880250 Bldg. B 2nd Floor Reno					
56200 Building Improvements			22,951		22,951
56211 Arch+Engr Fees Working Drawing			31,050	84,710	115,760
56213 DSA Plan Check Fee				20,500	20,500
56218 Fixtures, Furniture & Equip.			41,811		41,811
56225 New Construction			36,711		36,711
880250 Bldg. B 2nd Floor Reno Total			132,523	105,210	237,733
880300 NM Cty Education Center					
56105 Site Acquisition		42,500	807,763		850,263
56210 Arch+Engr Fees Prelim Plans				3,600	3,600
56211 Arch+Engr Fees Working Drawing			84,833		84,833
56213 DSA Plan Check Fee				89,470	89,470
56215 Preliminary Tests		16,494	73,640	7,900	98,035
56216 Other Costs				40,000	40,000
56225 New Construction				503,973	503,973
56250 Tests and Inspections		1,450		2,800	4,250
56220 Utility Service				6,014	6,014
880300 NM Cty Education Center Total		60,444	966,236	653,757	1,680,437
880400 MC Hartnell Center-Bldg D & E					
56203 Inspection				64,560	64,560
56210 Arch+Engr Fees Prelim Plans		9,873	689,048	419,515	1,118,435
56213 DSA Plan Check Fee			120,750		120,750
56215 Preliminary Tests			28,275		28,275
56216 Other Costs			463		463
56217 Permits and Fees				484	484
56218 Fixtures, Furniture & Equip.			6,867	354	7,221
56223 Other Site Development				1,350	1,350
56224 Reconstruction				4,425,971	4,425,971
56225 New Construction			437		437
56250 Tests and Inspections				74,968	74,968
880400 MC Hartnell Center-Bldg D & E Total		9,873	845,840	4,987,202	5,842,915
880500 King City Education Center					
56100 Site Improvements			5,000		5,000
56203 Inspection				32,800	32,800
56210 Arch+Engr Fees Prelim Plans		18,544	425,824	109,840	554,208
56213 DSA Plan Check Fee			77,250		77,250
56215 Preliminary Tests		7,350	22,393		29,743
56217 Permits and Fees			-	2,123	2,123
56225 New Construction			873	631,165	632,038
56250 Tests and Inspections				14,922	14,922
56220 Utility Service				13,154	13,154
880500 King City Education Center Total		25,894	531,341	804,004	1,361,239
880700 Main Campus-Bldg F,G & H					
56200 Building Improvements		904,873			904,873
56215 Preliminary Tests			9,445		9,445
880700 Main Campus-Bldg F,G & H Total		904,873	9,445		914,318
880800 Main Campus-Bldg K					
56200 Building Improvements		465,480			465,480
56224 Reconstruction		167,902	348,848		516,750
880800 Main Campus-Bldg K Total		633,382	348,848		982,230
881100 IT/Safety/Energy Efficiency Pr					
55105 Contract Services		2,673			2,673
56226 Other Costs			3,150	428,902	432,052
56405 Cap Equip - \$5,000 and Over		311,584	143,216	41,135	495,935
881100 IT/Safety/Energy Efficiency Pr Total		314,257	146,366	470,037	930,660
881800 Bldg. B Renovation					
56211 Arch+Engr Fees Working Drawing			-		-
881800 Bldg. B Renovation Total			-		-
Grand Total		473,958	3,090,863	5,818,208	10,579,793