

Total Measure T Expenditures as of 9/30/2021

	Fiscal Year		
	2022		
Project expense by expense type (object code)	Sum of Budget	Sum of Actuals	% Spent
000000 General Use - Nonprogram			
56400 Cap Equip - \$200 to \$4,999	32,285,636	-	
000000 General Use - Nonprogram Total	32,285,636	-	0%
801000 Measure T Construction Management			
52105 Classified CSEA	138,477	34,541	
52130 Classified Management	139,353	34,838	
53220 PERS Nonteaching	63,651	15,895	
53320 OASDHI (FICA) Nonteaching	17,225	4,262	
53340 Medicare Nonteaching	4,029	997	
53420 H & W Nonteaching	85,652	20,539	
53520 SUI Nonteaching	1,389	347	
53620 WC Nonteaching	5,132	1,282	
55630 Printing & Duplicating - Inhouse	2,500	-	
801000 Measure T Construction Management Total	457,409	112,700	25%
880000 Measure T-Proj Operations			
54300 Supplies & Materials	1,500	-	
55200 Travel & Conference	1,300	60	
55635 Printing Services - Vendor	2,600	-	
55700 Legal & Audit Expenses	11,000	-	
880000 Measure T-Proj Operations Total	16,400	60	0%
880100 Soledad Education Center			
56217 Permits and Fees	75,000	6,289	
56218 Fixtures, Furniture & Equip.	444,000	13,218	
56225 New Construction	-	541,861	
880100 Soledad Education Center Total	519,000	561,368	108%
880200 HC Center for Nursing & Health			
56203 Inspection	125,000	17,000	
56210 Arch+Engr Fees Prelim Plans	145,500	10,491	
56218 Fixtures, Furniture & Equip.	1,141,169	311,984	
56223 Other Site Development	22,000	3,510	
56225 New Construction	12,400,000	2,683,584	
56250 Tests and Inspections	80,000	22,515	
880200 HC Center for Nursing & Health Total	13,913,669	3,049,083	22%
880250 Bldg. B 2nd Floor Reno			
56203 Inspection	40,000	-	
56211 Arch+Engr Fees Working Drawing	66,000	-	
56218 Fixtures, Furniture & Equip.	291,000	-	
56224 Reconstruction	1,615,760	-	
880250 Bldg. B 2nd Floor Reno Total	2,012,760	-	0%
880300 NM Cty Education Center			
56203 Inspection	131,000	25,000	
56211 Arch+Engr Fees Working Drawing	58,300	-	
56217 Permits and Fees	50,000	-	
56218 Fixtures, Furniture & Equip.	566,075	14,739	
56223 Other Site Development	5,000	-	
56225 New Construction	9,000,000	1,296,526	
56250 Tests and Inspections	110,000	2,528	
56220 Utility Service	9,000	268	
880300 NM Cty Education Center Total	9,929,375	1,339,060	13%

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880400 MC Hartnell Center-Bldg D & E				
56203 Inspection	64,000	9,200		
56210 Arch+Engr Fees Prelim Plans	184,000	-		
56217 Permits and Fees	1,200	-		
56218 Fixtures, Furniture & Equip.	86,600	559		
56223 Other Site Development	15,000	3,398		
56224 Reconstruction	4,200,000	-		
56250 Tests and Inspections	5,000	-		
880400 MC Hartnell Center-Bldg D & E Total	4,555,800	13,157		0%
880500 King City Education Center				
56213 DSA Plan Check Fee	2,200	-		
56217 Permits and Fees	75,000	2,155		
56218 Fixtures, Furniture & Equip.	115,000	12,754		
880500 King City Education Center Total	192,200	14,909		8%
880700 Main Campus-Bldg F,G & H				
56224 Reconstruction	904,873	-		
880700 Main Campus-Bldg F,G & H Total	904,873	-		0%
880800 Main Campus-Bldg K				
56203 Inspection	60,000	-		
56211 Arch+Engr Fees Working Drawing	550,000	101,580		
56213 DSA Plan Check Fee	76,000	75,400		
56215 Preliminary Tests	3,000	-		
56223 Other Site Development	2,500	2,250		
56224 Reconstruction	7,034,757	-		
56250 Tests and Inspections	20,000	2,035		
880800 Main Campus-Bldg K Total	7,746,257	181,265		2%
881100 IT/Safety/Energy Efficiency Pr				
56226 Other Costs	191,400	8,420		
881100 IT/Safety/Energy Efficiency Pr Total	191,400	8,420		4%
880750 PE Fields Rti6 re	50896.200.6144.4(2)-6.4(%)	JJ-34.5365 -1.3012	TD.0028 Tc-.0061 T	% TD.002oc(t)

