

Fiscal Year
2021

Proj

52105 Classified CSEA	133,622	30,706	
52130 Classified Management	137,974	34,493	
53220 PERS Nonteaching	56,220	13,496	
53320 OASDHI (FICA) Nonteaching	16,839	4,003	
53340 Medicare Nonteaching	3,938	936	
34,493			
g	136	33	
53620 WC Nonteaching	5,135	1,233	
55630 Printing & Duplicating - Inhouse	2,500	-	
55700 Legal & Audit Expenses	12,000	-	
55710 Elections	-	(341,515)	
56223 Other Site Development		25,620	-
56225 New Construction		17,000,000	1,208,125
56250 Tests and Inspections		205,819	37,311
880200 HC Center for Nursin			
g & Health Total	17,828,804	1,297,863	7%
880250 Bldg. B 2nd Floor Reno			
56203 Inspection	60,000	-	
56211 Arch+ Engr Fees Working Drawing	66,740	-	
56224 Reconstruction	1,615,760	-	
880250 Bldg. B 2nd Floor Reno Total	1,742,500	-	0%
880300 NMCTy Education Center			
-			

Total Measure T Expenditures as of 9/30/2020

	Fiscal Year		
	2021		
Project expense by expense type (object code)	Sum of Budget	Sum of Actuals	% Spent
56210 Arch+ Engr Fees Prelim Plans	270,000	6,252	
56218 Fixtures, Furniture & Equip.	350,000	264,401	
56223 Other Site Development	16,880	-	
56224 Reconstruction	2,574,029	288,490	
56250 Tests and Inspections	43,000	33,114	
880400 MC Hartnell Center-Bldg D & E Total	3,340,749	609,457	18%
880500 King City Education Center			
56203 Inspection	128,200	28,000	
56210 Arch+ Eng			

