

## BEST (Budget Expense Summary Transactions) Between Jul 1, 2019 and Mar 31, 2020

	Area	Fund	TOPS	0	bject		
	All	46 Measure T-Bond Fund	All		All		
Major Object		Object	Budget	t	Actuals	Encumbrance	Balance
52 Classified Salaries	52105	5 Classified CSEA	101,44	43	89,798	-	11,645
	52130	Classified Management	141,26	69	102,584	-	38,685
	52300	Classified Overtime	44	46	-	-	446
52 Classified Salaries - Summary			243,15	58	192,383	-	50,775
53 Employee Benefits	53220	) PERS Nonteaching	43,83	39	37,940	-	5,899
	53320	OASDHI (FICA) Nonteaching	14,43	38	11,284	-	3,154
	53340	) Medicare Nonteaching	3,50	07	2,761	-	746
	53420	) H & W Nonteaching	59,22	28	60,211	-	(983)
	53520	) SUI Nonteaching	12	22	96	-	26
	53620	) WC Nonteaching	4,40	04	3,475	-	929
53 Employee Benefits - Summary			125,53	38	115,766	-	9,772



Major Object

## BEST (Budget Expense Summary Transactions) Between Jul 1, 2019 and Mar 31, 2020

Area	Fund	TOPS	Object	
All	46 Measure T-Bond Fund	All	All	
	Object	Budge	t Actua	als Encumbrance
56405	5 Cap Equip - \$5,000 and Over	42,50	00 41,	135 -

Balance

56 Capital Outlay	56405 Cap Equip - \$5,000 and Over	42,500	41,135	-	1,365
56 Capital Outlay - Summary		50,986,000	10,249,902	29,582,696	11,153,402
Overall - Summary		51,392,696	10,579,793	29,586,198	11,226,704