



Area Fund TOPS Object

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52 Classified Salaries - Summary		243,158	192,383	-	50,775
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53 Employee Benefits - Summary		125,538	115,766	-	9,772
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Area	Fund	TOPS	Object

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56 Capital Outlay - Summary	50,986,000	10,249,902	29,582,696	11,153,402
Overall - Summary	51,392,696	10,579,793	29,586,198	11,226,704