



BEST (Budget Expense Summary Transactions)

Between Jul 1, 2021 and Dec 31, 2021

Area **Fund** **TOPS** **Object**
All 46 Measure T-Bond Fund All All

Major Object	Object	Budget	Actuals	Encumbrance	Balance
52 Classified Salaries	52105 Classified CSEA	138,477	69,081	-	69,396
	52130 Classified Management	139,353	69,677	-	69,677
52 Classified Salaries - Summary		277,831	138,758	-	139,073
53 Employee Benefits	53220 PERS Nonteaching	63,651	31,790	-	31,862
	53320 OASDHI (FICA) Nonteaching	17,225	7,848	-	9,377
	53340 Medicare Nonteaching	4,029	1,994	-	2,035
	53420 H & W Nonteaching	85,652	41,498	-	44,153
	53520 SUI Nonteaching	1,389	694	-	695
	53620 WC Nonteaching	5,132	2,563	-	2,569
53 Employee Benefits - Summary		177,078	86,386	-	90,692
54 Supplies & Materials	54300 Supplies & Materials	1,500	171	50	1,279
54 Supplies & Materials - Summary		1,500	171	50	1,279
55 Other Operating Expenses & Svcs	55200 Travel & Conference	1,300	130	-	1,170
	55630 Printing & Duplicating - Inhouse	2,500	284	-	