



BEST (Budget Expense Summary Transactions)

Between Jul 1, 2020 and Jun 30, 2021

Major Object	Object	Budget	Actuals	Encumbrance	Balance
	All 46 Measure T-Bond Fund All All				
52 Classified Salaries	52105 Classified CSEA	133,622	132,862	-	760
	52130 Classified Management	137,974	137,974	-	0
53 Employee Benefits	53000 Employee Benefits Control	-	-	-	-
	53220 PERS Nonteaching	56,220	56,065	-	155
	53320 OASDHI (FICA) Nonteaching	16,839	15,696	-	1,143
	53340 Medicare Nonteaching	3,938	3,891	-	47
	53420 H & W Nonteaching	88,171	77,574	-	10,598
	53520 SUI Nonteaching	136	135	-	0
	53620 WC Nonteaching	5,135	5,126	-	9
54 Supplies & Materials	54300 Supplies & Materials	1,000	374	50	576
55 Other Operating Expenses & Svcs	55200 Travel & Conference	1,305			



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