

Total Measure T Expenditures as of 12/31/22

Project expense by expense type (object code)	Sum of Allocated Budget	Sum of Actual	% Spent
000000 General Use Nonprogram			
56400 Cap E uip 200 to 4,999	31,184,107.00		
000000 General Use Nonprogram Total	31,184,107.00		
801000 Measure T Administration			
52105 Classified CSEA	141,939.00	70,969.38	
52130 Classified Management	139,353.00	69,676.68	
53220 PERS Nonteaching	71,364.00	35,681.94	
53320 \ ASDHI (FICA) Nonteaching	17,510.00	8,196.08	
53340 Medicare Nonteaching	4,079.00	2,010.12	
53420 H & ‡ Nonteaching	89,839.00	43,821.27	
53520 SUI Nonteaching	1,407.00	703.26	
53620 ‡ C Nonteaching	5,220.00	2,610.12	
55630 Printing & Duplicating Inhouse	3,000.00		
Legal & Audit Expenses	10,000.00		
Measure T Proj Adm Total	24,000.00	7,308.67	

880100 Soledad Education Center			
56218 Fixtures, Furniture & E uip.			
880100 Soledad Education Center Total			
880200 HC Center for Nursing & Health			
56210 Arch Engr Fees Prelim Plans	25,000.00	(5,602.08)	
56213 DSA Plan Chec Fee	750.00		
56217 Permits and Fees	750.00		
56218 Fixtures, Furniture & E uip.	220,000.00	45,697.91	
56223 \ ther Site De elopment	13,829.00	2,250.00	
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880200 HC Center for Nursing & Health Total	2,260,329.00	466,947.52	
880250 Bldg. B 2nd Floor Reno			
56203 Inspection	12,000.00	5,100.00	
56211 Arch Engr Fees ‡ or ing Dra ing	37,000.00	20,640.00	
56216 \ ther Costs	2,000.00		
56218 Fixtures, Furniture & E uip.	291,000.00	211,585.29	
56224 Reconstruction	1,746,760.00	380,426.51	
56250 Tests and Inspections	6,000.00	820.00	
880250 Bldg. B 2nd Floor Reno Total	2,094,760.00	618,571.80	
880300 NM Cty Education Center			
56218 Fixtures, Furniture & E uip.		5,715.83	
56225 Ne Construction			
56250 Tests and Inspections			
880300 NM Cty Education Center Total		5,715.83	
880400 MC Hartnell Center Bldg D & E			

