

Total Measure T Expenditures as of 6/30/23

Project expense by expense type (object code)	Sum of Allocated Budget	Sum of Actual	% Spent
<b>000000 General Use - Nonprogram</b>			
17,510.00	16,784.96		
4,079.00	4,018.86		
89,839.00	90,196.53		
1,407.00	1,406.52		
5,220.00	5,220.24		
3,000.00	-		
<b>473,711.00</b>	<b>470,283.11</b>		
2,000.00	638.32		
1,000.00	-		
11,000.00	7,232.60		
10,000.00	-		
<b>24,000.00</b>	<b>7,870.92</b>		
467.76	467.76		
<b>467.76</b>	<b>467.76</b>		
(5,602.08)	(5,602.08)		
6,698.81	6,698.81		
-	-		
78,353.99	78,353.99		
25,620.48	25,620.48		
424,601.69	424,601.69		
7,000.00	3,500.00		
<b>536,672.89</b>	<b>533,172.89</b>		
5,100.00	5,100.00		
20,640.00	20,640.00		
8,743.04	4,385.02		
56216 Other Costs	-	-	
56218 Fixtures, Furniture & Equip.	250,900.89	250,900.89	
56224 Reconstruction	380,426.51	380,426.51	
56250 Tests and Inspections	820.00	820.00	
<b>880250 Bldg. B 2nd Floor Reno Total</b>	<b>666,630.44</b>	<b>662,272.42</b>	
<b>880300 NM Cty Education Center</b>			
56218 Fixtures, Furniture & Equip.	5,715.83	5,715.83	
56225 New Construction	-	-	
56250 Tests and Inspections	-	-	
<b>880300 NM Cty Education Center Total</b>	<b>5,715.83</b>	<b>5,715.83</b>	
<b>880400 MC Hartnell Center-Bldg D &amp; E</b>			
56203 Inspection	6,500.00	6,500.00	
56210 Arch+Engr Fees Prelim Plans	184,000.00	28,722.27	
56213 DSA Plan Check Fee	6,200.00	-	
56217 Permits and Fees	-	-	
56218 Fixtures, Furniture & Equip.	386,633.04	28,442.12	
56223 Other Site Development	7,000.00	-	

56224 Reconstruction	2,800,000.00	2,122,535.52
56250 Tests and Inspections	30,035.00	13,889.40
<b>880400 MC Hartnell Center-Bldg D &amp; E Total</b>	<b>3,420,368.04</b>	<b>2,200,089.31</b>
<b>880500 King City Education Cente</b>		

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