Project expense by expense type (object code)	Fiscal Year 2022 Sum of Budget	Sum of Actuals	% Spent
000000 General Use - Nonprogram			
000000 General Use - Nonprogram Total	31,558,509	-	0%
801000 Measure T Construction Management			

Total Measure T Expenditures as of 3/31/2022

Project expense by expense type (object code)	Fiscal Year 2022		
	Sum of Budget	Sum of Actuals	% Spent

880300 NM Cty ER   rm ˘   S1M MM   O4   B   MM

c

Total Measure T Expenditures as of 3/31/2022

Project expense by expense type (object code)	Fiscal Year 2022 Sum of Budget	Sum of Actuals	% Spent
880900 Main Campus-Bldg J Total	659,900	134,907	20%
880600 Alisal Pro			