

**Fiscal Year**

**Total Measure T Expenditures as of 12/31/2020**

<b>Project expense by expense type (object code)</b>	<b>Fiscal Year</b>			
	<b>2021</b>	<b>Sum of Budget</b>	<b>Sum of Actuals</b>	<b>% Spent</b>
56215 Preliminary Tests		20,600	10,373	
56216 Other Costs		2,100	-	
56217 Permits and Fees		500	465	
56223 Other Site Development		7,500	7,452	
56225 New Construction		11,120,066	503,827	
56250 Tests and Inspections		160,000	11,272	
<b>880300 NM Cty Education Center Total</b>		<b>11,485,766</b>	<b>545,932</b>	<b>5%</b>
<b>880400 MC Hartnell Center-Bldg D &amp; E</b>				
56203 Inspection		86,840	43,000	
56210 Arch+Engr Fees Prelim Plans		270,000	31,262	
56217 Permits and Fees		1,200	553	
56218 Fixtures, Furniture & Equip.		350,000	264,401	
56223 Other Site Development		16,880	2,125	
56224 Reconstruction		10,196,677	1,244,993	
56250 Tests and Inspections		69,900	42,198	
<b>880400 MC Hartnell Center-Bldg D &amp; E Total</b>		<b>10,991,497</b>	<b>1,628,532</b>	<b>15%</b>
<b>880500 King City Education Center</b>				
56203 Inspection		128,200	70,000	
56210 Arch+Engr Fees Prelim Plans		711,520	175,525	
56211 Arch+Engr Fees Working Drawing		-	-	
56218 Fixtures, Furniture & Equip.		432,000	149,969	
56225 New Construction		8,169,764	4,567,889	
56250 Tests and Inspections		86,906	22,946	
55575 Hazardous Waste Disposal		-	-	
<b>880500 King City Education Center Total</b>		<b>9,528,390</b>	<b>4,986,329</b>	<b>52%</b>
<b>880700 Main Campus-Bldg F,G &amp; H</b>				
56224 Reconstruction		904,873	-	
<b>880700 Main Campus-Bldg F,G &amp; H Total</b>		<b>904,873</b>	<b>-</b>	<b>0%</b>
<b>880800 Main Campus-Bldg K</b>				
56211 Arch+Engr Fees Working Drawing		856,500	-	
56215 Preliminary Tests		6,600	-	
56223 Other Site Development		2,500	-	
56224 Reconstruction		465,480	-	
<b>880800 Main Campus-Bldg K Total</b>		<b>1,331,080</b>	<b>-</b>	<b>0%</b>
<b>881100 IT/Safety/Energy Efficiency Pr</b>				
56226 Other Costs		275,237	2,869	
<b>881100 IT/Safety/Energy Efficiency Pr Total</b>		<b>275,237</b>	<b>2,869</b>	<b>1%</b>
<b>880750 PE Fields Reno</b>				
56224 Reconstruction		3,000,000	-	
<b>880750 PE Fields Reno Total</b>		<b>3,000,000</b>	<b>-</b>	<b>0%</b>
<b>880900 Main Campus-Bldg J</b>				
56211 Arch+Engr Fees Working Drawing		611,000	5,950	
56215 Preliminary Tests		7,100	-	
<b>880900 Main Campus-Bldg J Total</b>		<b>618,100</b>	<b>5,950</b>	<b>1%</b>
<b>880600 Alisal Project</b>				
56211 Arch+Engr Fees Working Drawing		500,000	-	
<b>880600 Alisal Project Total</b>		<b>500,000</b>	<b>-</b>	<b>0%</b>
<b>880450 MC Disability Access Eval.</b>				
56250 Tests and Inspections		81,000	-	
<b>880450 MC Disability Access Eval. Total</b>		<b>81,000</b>	<b>-</b>	<b>0%</b>
<b>Grand Total</b>		<b>113,139,986</b>	<b>15,176,804</b>	<b>13%</b>