

Project expense by expense type (object code)	Fiscal Year			
	2020	Sum of Budget	Sum of Actuals	% Spent
000000 General Use - Nonprogram				
56400 Cap Equip - \$200 to \$4,999	2,763,150	-		
000000 General Use - Nonprogram Total	2,763,150	-		0%
801000 Measure T Construction Management				
52105 Classified CSEA	101,443	89,798		
52130 Classified Management	141,269	628,687		
	59,228	60,211		
53520 SUI Nonteaching	122	96		
53620 WC Nonteaching	4,404	3,475		
55630 Printing & Duplicating - Inhouse	2,000	923		
801000 Measure T Construction Management Total	370,696	309,072		83%
880000 Measure T-Proj Operations				
54300 Supplies & Materials	1,000	705		
55200 Travel & Conference	8,000	368		
55635 Printing Services - Vendor	5,000	2,009		
55700 Legal & Audit Expenses	22,000	17,689		
880000 Measure T-Proj Operations Total	36,000	20,770		58%
880100 Soledad Education Center				
55200 Travel & Conference	-			

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