

Project expense by expense type (object code)	Fiscal Year		
	2021		
	Sum of Budget	Sum of Actuals	% Spent
000000 General Use - Nonprogram			
56400 Cap Equip - \$200 to \$4,999	43,276,051	-	
000000 General Use - Nonprogram Total	43,276,051	-	0%
801000 Measure T Construction Management			
52105 Classified CSEA	133,622	132,862	
52130 Classified Management	137,974	137,974	

Total Measure T Expenditures as of 6/30/2021

	Fiscal Year		
	2021		
Project expense by expense type (object code)	Sum of Budget	Sum of Actuals	% Spent
880900 Main Campus-Bldg J Total	686,550	238,770	35%
880600 Alisal Project			
56211 Arch+Engr Fees Working Drawing	500,000		

