

For Actual Year: 999 Tf 0 O-.a531.7:

Activity Classification	Activity Code	Salaries and Benefits	Operating Expenses	Capital Outlay	Total
		(Obj 1000-3000)	(Obj 4000-5000)	(Obj 6000)	
Instructional Activities	0100-5900	6,743,380	0	0	6,743,380
TOTAL		6,743,380	0	0	6,743,380